



ANNUAL PROCUREMENT PLAN FOR FY 2026
☐ INDICATIVE ☒ FINAL ☐ UPDATED [version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
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General Requirements											
Accountable Forms Expenses	OSDS - Cash	Operational Expenses	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	as the need arises		GAA 2026 - Current Appropriation	P 30,000.00		
Security Services	OSDS	Operational Expenses	Competitive Bidding	Yes	Lowest Calculated Responsive Bid or LCRB	as the need arises		GAA 2026 - Current Appropriation	P 2,300,000.00		
Fuel Oil and Lubricants Expenses	OSDS	Operational Expenses	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	as the need arises		GAA 2026 - Current Appropriation	P 600,000.00		
expenses for mancom, meetings, conferences and related trainings and activities (including registration fees)	OSDS	Operational Expenses	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	as the need arises		GAA 2026 - Current Appropriation	P 410,000.00		
Vehicle insurance and registration	OSDS	Operational Expenses	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	as the need arises		GAA 2026 - Current Appropriation	P 23,369.00		
Vehicles Repair and Maintenance	OSDS	Operational Expenses	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	as the need arises		GAA 2026 - Current Appropriation	P 400,000.00		
ICT/Equipment Repair and Maintenance	OSDS	Operational Expenses	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	as the need arises		GAA 2026 - Current Appropriation	P 300,000.00		
Office Equipment Repair and Maintenance	OSDS	Operational Expenses	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	as the need arises		GAA 2026 - Current Appropriation	P 320,000.00		
Semi-Expendable Furniture, Fixtures and Books Expenses	OSDS	Common use supplies for Office Operation	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	as the need arises		GAA 2026 - Current Appropriation	P 2,000,000.00		
Supplies and Equipment for Coordination Activities	SGOD - SMN (DRRM)	Catering Services and Meeting Facilities, Transportation and other supplies (goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	as the need arises		PSF 2025 - Continuing Appropriation	P 50,000.00		
Aligning for Quality and Excellence: QBBP to DEDP Workshop	SGOD - PAR	Catering Services and Meeting Facilities	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	01/2026	02/2026	GAA 2026 - Current Appropriation	P 240,000.00		
Pre-Planning Activities for the Preparation of FY 2027 Division WFP	SGOD - PAR	Catering Services and Meeting Facilities	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	01/2026	02/2026	GAA 2026 - Current Appropriation	P 240,000.00		
Expenses for Mancom, meetings, conferences, related trainings and activities (including registration fees)	CID	Operational Expenses	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	01/2026	11/2026	GAA 2026 - Current Appropriation	P 316,700.00		
2024 DepEd SDO Batangas Search for Employee of the Month	SGOD - HRTD	Awards and Recognition	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	01/2026	11/2026	GAA 2026 - Current Appropriation	P 72,000.00		
Meets for Meetings and other related activities	SGOD	Operational Expenses	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	01/2026	11/2026	GAA 2026 - Current Appropriation	P 316,500.00		

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Participation in NEAP CO, RO, and SDO trainings and activities	SGOD - HRD	Catering Services and Meeting Facilities, and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	01/2026	11/2026	GAA 2026 - Current Appropriation (HRTD)	P 450,000.00		
Conduct of other District, SDO, RO and CO NEAP Recognized Trainings	SGOD - HRD	Catering Services and Meeting Facilities, and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	01/2026	11/2026	GAA 2026 - Current Appropriation (HRTD)	P 664,413.00		
Website hosting (Document Tracking System, Division Website, and other online systems)	OSDS	Operational Expenses	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	01/2026	2/2026	GAA 2026 - Current Appropriation	P 100,000.00		
Learner Support Programs	SGOD - YPD	Catering Services and Meeting Facilities, Transportation and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	01/2026	11/2026	PSF 2025 - Continuing Appropriation	P 116,510.21		
Capacitation of Health Personnel related to the implementation of Child and Adolescent Reproductive Health (CARH)	SGOD - HNS	Catering Services and Meeting Facilities, Transportation and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	01/2026	11/2026	PSF 2025 - Continuing Appropriation	P 50,400.00		
Basic Health Services	SGOD - HNS	Catering Services and Meeting Facilities, Transportation and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	01/2026	11/2026	PSF 2025 - Continuing Appropriation	P 51,498.50		
Operational Expenses	SGOD - SMN (DBRM)	Operational Expenses	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	01/2026	11/2026	PSF 2025 - Continuing Appropriation	P 51,277.00		
Aral Program -related Programs, Projects and Activities	CID	Catering Services and Meeting Facilities, Transportation, Subsidy to implementing schools and other supplies (Goods)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	01/2026	11/2026	PSF 2025 - Continuing Appropriation	P 3,723,459.60		
Aral Program -related Programs, Projects and Activities	CID	Catering Services and Meeting Facilities, Transportation, Subsidy to implementing schools and other supplies (Goods)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	01/2026	11/2026	PSF 2025 - Continuing Appropriation	P 5,429,372.19		
Orientation for the Enhancement of Science Process Skills for G3-6 Teachers	CID	Transportation	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	01/2026	11/2026	PSF 2025 - Continuing Appropriation	P 15,000.00		
Printing of MG Teaching and Learning Resources (LR)	CID	Printing expenses	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	01/2026	11/2026	PSF 2025 - Continuing Appropriation	P 150,124.00		
IPED - related Programs, Projects and Activities	CID	Catering Services and Meeting Facilities, Transportation and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	01/2026	11/2026	PSF 2025 - Continuing Appropriation	P 21,714.29		
School-Based Feeding Program	SGOD - HNS	Catering Services and Meeting Facilities, Transportation, Downloadable funds to implementing schools and other supplies (Goods)	Small Value Procurement / Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	01/2026	11/2026	PSF 2025 - Continuing Appropriation	P 36,838,752.05		

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School-Based Feeding Program Components	SGOD - HNS	Catering Services and Meeting Facilities, Transportation, Downloadable funds to implementing schools and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	01/2026	11/2026	PSF 2025 - Continuing Appropriation	107,425.10		
Special Needs Education Program related PPAs	CID	Catering Services and Meeting Facilities, Transportation, Downloadable funds to implementing schools, Salaries of COS and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	01/2026	11/2026	PSF 2025 - Continuing Appropriation	5,693,638.00		
Special Needs Education Program related training programs	CID	Catering Services and Meeting Facilities, Transportation and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	01/2026	11/2026	PSF 2025 - Continuing Appropriation	2,095,887.00		
Procurement of Supplementary Learning Resources (SLRs) for the School Libraries	CID	SLRs and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	01/2026	11/2026	PSF 2025 - Continuing Appropriation	6,681.10		
Regional Scoping activity for Supplemental LRs for Library / Book Fair	CID	Catering Services and Meeting Facilities, Transportation and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	01/2026	11/2026	PSF 2025 - Continuing Appropriation	650,000.00		
Administration of National Assessment	CID	Catering Services and Meeting Facilities, Transportation, Allowances and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	01/2026	11/2026	PSF 2025 - Continuing Appropriation	2,965,125.56		
ALS related PPAs	CID	Catering Services and Meeting Facilities, Transportation and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	01/2026	11/2026	PSF 2025 - Continuing Appropriation	439,461.00		
Finalization Workshop and Quality Assurance Activity for Developed Learning Resources (Storybook)	CID	Catering Services and Meeting Facilities, and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	02/2026	03/2026	GAA 2026 - Current Appropriation	518,000.00		
Regional Scoping Activity of Supplementary Learning Resources for Library Hubs and School Library/ Regional Book Fair	CID	Catering Services and Meeting Facilities, and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	02/2026	03/2026	GAA 2026 - Current Appropriation	650,000.00		
Participation to 2026 Regional Festival of Talents	CID	Transportation, Catering Services, Other Materials (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	02/2026	03/2026	GAA 2026 - Current Appropriation	451,200.00		
Senior High Spectacular: The Grand Culmination	CID	Catering Services and Other Supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	02/2026	03/2026	GAA 2026 - Current Appropriation	266,470.00		
Procurement and Printing of ALS diploma / certificate	CID	Other materials (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	02/2026	03/2026	GAA 2026 - Current Appropriation	175,000.00		
Conduct of Division Women's Month Celebration	SGOD	Catering Services and Other Materials (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	02/2026	03/2026	GAA 2026 - Current Appropriation	87,300.00		
Conduct of CY 2025 Audit Exit Conference	OSDS - Accounting	Catering Services (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	02/2026	3/2026	GAA 2026 - Current Appropriation	45,000.00		

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Employee Welfare	SGOD - HRD	Catering Services and Meeting Facilities, and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	02/2026	3/2026	GAA 2026 - Current Appropriation (HRTD)	P 169,700.00		
Repair/ Rehabilitation /Improvement of SPO facilities including pest control	OSDS	Operational Expenses (Infrastructure)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	02/2026	3/2026	GAA 2025 - Continuing Appropriation	P 2,060,000.00		
School Year-End Convergence of Division Supervisors, District Supervisors and Education Program Specialists of ALS on Milestones to Celebrate	CID	Catering Services and Meeting Facilities, and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	03/2026	04/2026	GAA 2026 - Current Appropriation	P 100,000.00		
Planning and Research Program Implementation Processes and Systems Review	SGOD - PAR	Catering Services and Meeting Facilities (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	03/2026	04/2026	GAA 2026 - Current Appropriation	P 320,000.00		
Division Capacity Building on Gender and Development: Mainstreaming GAD in Development Plans	SGOD	Travel and Tours and Other Materials - Advocay shirt (goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	03/2026	04/2026	GAA 2026 - Current Appropriation	P 1,764,000.00		
Empowering Wellness: Creating a Comprehensive School Referral System and Intervention Plan for Student Well-Being	SGOD - HNS	Catering Services and Meeting Facilities (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	03/2026	04/2026	GAA 2026 - Current Appropriation	P 75,200.00		
Review and Enhancement of PRIME-HRM Evidence Requirement and Preparation for PRIME-HRM Level 3 Accreditation	OSDS - Personnel	Catering Services (goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	03/2026	4/2026	GAA 2026 - Current Appropriation	P 56,000.00		
Colloquium on MTPDP 2.0 WAP Implementation	SGOD - HRD	Catering Services and Meeting Facilities, and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	03/2026	3/2026	GAA 2026 - Current Appropriation (HRTD)	P 318,700.00		
Development and Quality Assurance of Professional Development Designs and Learning Resource Materials for Teachers and School Leaders	SGOD - HRD	Catering Services and Meeting Facilities, and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	03/2026	4/2026	GAA 2026 - Current Appropriation (HRTD)	P 736,000.00		
Workshop on the Reconciliation and Updating of Personnel and Planning Database	OSDS - Personnel / SGOD - PAR	Catering Services and Meeting Facilities	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	03/2026	4/2026	GAA 2026 - Current Appropriation	P 450,000.00		
Supplies and Materials	OSDS	Operational Expenses	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	03/2026	4/2026	GAA 2025 - Continuing Appropriation	P 1,500,000.00		
Procurement of Medical Supplies and Aids	OSDS	Operational Expenses	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	03/2026	4/2026	GAA 2025 - Continuing Appropriation	P 400,000.00		
Orientation of Institutionalization of Sports Club in Public Schools	CID	Catering Services (goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	04/2026	05/2026	GAA 2026 - Current Appropriation	P 54,600.00		

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Re-orientation on Wash in School Program Implementation	SGOD - HNS	Catering Services and Meeting Facilities (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	04/2026	05/2026	GAA 2026 - Current Appropriation	P 94,000.00		
Orientation on New Special Needs Education Program, Activities, Policies and Guidelines (Batches 1)	CID	Catering Services and Meeting Facilities, and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	04/2026	5/2026	GAA 2026 - Current Appropriation	P 1,000,000.00		
Orientation on New Special Needs Education Program, Activities, Policies and Guidelines (Batches 2)	CID	Catering Services and Meeting Facilities, and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	04/2026	5/2027	GAA 2026 - Current Appropriation	P 1,000,000.00		
Enhancing Values Education through Artificial Intelligence Applications: Innovative Approaches to Teaching and Learning - Batch 3	CID	Catering Services and Meeting Facilities, and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	04/2026	5/2026	GAA 2026 - Current Appropriation (HRTD)	P 834,995.00		
Training Workshop for Learning Leaders and Highly Proficient Teachers on the Development and Utilization of Numeracy Intervention Materials, Interactive Assessment Tools for Diverse K to 12 Learners	CID	Catering Services and Meeting Facilities, and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	04/2026	5/2026	GAA 2026 - Current Appropriation (HRTD)	P 1,648,000.00		
Capability Building Workshop for ALS Teachers on Strengthening Pedagogy and Andragogy in Learning Diversity	CID	Catering Services and Meeting Facilities, and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	04/2026	5/2026	GAA 2026 - Current Appropriation (HRTD)	P 999,100.00		
Capability Building Workshop on Critical Appreciative Learning Management for Areling Paulinuan and Social Sciences Teachers - Batch 1	CID	Catering Services and Meeting Facilities, and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	04/2026	5/2026	GAA 2026 - Current Appropriation (HRTD)	P 1,039,000.00		
Strengthening SIP Expertise: A Hands-On Training for Teachers on Conducting Science Investigatory Projects - Batch 1	CID	Catering Services and Meeting Facilities, and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	04/2026	5/2026	GAA 2026 - Current Appropriation (HRTD)	P 367,391.00		
Workshop on the Development of Contextualized Performance Management System Manual	OSDS - PMT	Catering Services and Meeting Facilities	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	04/2026	5/2026	GAA 2026 - Current Appropriation	P 180,000.00		
Conduct of Post Conference relative to SY 2026-2027 Opening of Classes	SGOD - PAR	Catering Services (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	05/2026	06/2026	GAA 2026 - Current Appropriation	P 52,500.00		
2026 Division Brigada Eskwela Kick Off	SGOD - SMN	Catering Services and Other Materials (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	05/2026	06/2026	GAA 2026 - Current Appropriation	P 111,300.00		
Division Celebration of Pride Month	SGOD	Catering Services and Other Materials (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	05/2026	06/2026	GAA 2026 - Current Appropriation	P 80,800.00		

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Workshop on the Development of Implementing Guidelines for SDO Gawaed Batangas	SGOD - HRD	Catering Services and Meeting Facilities	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	05/2026	06/2026	GAA 2026 - Current Appropriation	P 240,000.00		
CALABARZON Benchmarking on GMRC Values Education PPAs	CID	Operational Expenses	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	05/2026	6/2026	GAA 2026 - Current Appropriation	P 48,000.00		
ESPRIT: Empowering Students through Philosophical Roots and Integrated Virtue-Value Training for Teachers - Batch 2	CID	Catering Services and Meeting Facilities, and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	05/2026	6/2026	GAA 2026 - Current Appropriation (HRTD)	P 1,154,995.00		
Division Orientation on Enhanced Teacher Induction Program for Coaches and Mentors	SGOD - HRD	Catering Services and Meeting Facilities, and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	05/2026	6/2026	GAA 2026 - Current Appropriation (HRTD)	P 732,000.00		
Conduct of Program Implementation Review and Plan Adjustment (PIRPA)	SGOD - SMME	Catering Services and Meeting Facilities (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	06/2026	07/2026	GAA 2026 - Current Appropriation	P 134,400.00		
Oplan Kalanguyan sa DepEd in convergence with HLI Programs Kik-off Activity	SGOD - HNS	Catering Services and Other Materials (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	06/2026	07/2026	GAA 2026 - Current Appropriation	P 150,000.00		
Division Orientation on Enhanced Teacher Induction Program for Beginning Teachers	SGOD - HRD	Catering Services and Meeting Facilities, and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	06/2026	7/2026	GAA 2026 - Current Appropriation (HRTD)	P 1,016,000.00		
ESPRIT: Empowering Students through Philosophical Roots and Integrated Virtue-Value Training for Teachers-Batch 3	CID	Catering Services and Meeting Facilities, and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	06/2026	7/2026	GAA 2026 - Current Appropriation (HRTD)	P 914,995.00		
Strengthening SIP Expertise: A Hands-On Training for Teachers on Conducting Science Investigatory Projects - Batch 2	CID	Catering Services and Meeting Facilities, and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	06/2026	7/2026	GAA 2026 - Current Appropriation (HRTD)	P 367,391.00		
Master Teachers Professional Development Program (MTPDP) 3.0- Coaching and Mentoring	SGOD - HRD	Catering Services and Meeting Facilities, and other supplies (Goods)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	06/2026	7/2026	GAA 2026 - Current Appropriation (HRTD)	P 2,575,000.00		
Capacity Building for Beginning School Heads on Legal and Education Law	OSDS - Legal	Catering Services and Meeting Facilities, and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	06/2026	7/2026	GAA 2026 - Current Appropriation	P 338,000.00		
Performance and Program Implementation Review for SGOD Personnel	SGOD	Catering Services and Meeting Facilities (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	06/2026	07/2026	GAA 2026 - Current Appropriation	P 72,000.00		
Joint Celebration of National TECHVOC Day and AGRI Festival	CID	Catering Services and Other Supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	07/2026	08/2026	GAA 2026 - Current Appropriation	P 100,000.00		
Division 2027 GAD Planning and Budgeting Workshop	SGOD	Catering Services (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	07/2026	08/2026	GAA 2026 - Current Appropriation	P 49,000.00		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11
Conduct of CY 2026 Audit Entrance Conference	OSDS - Accounting	Catering Services (foods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	07/2026	8/2026	GMA 2026 - Current Appropriation	P 7,500.00	
Evaluation of School Heads Development Program WAP Implementation	SGOD - HRD	Catering Services and Meeting Facilities, and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	07/2026	8/2026	GMA 2026 - Current Appropriation (HRTD)	P 485,000.00	
Strengthening Skills of School Heads on Partnerships and Stakeholders Engagement	SGOD - SMN	Catering Services and Meeting Facilities, and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	07/2026	8/2026	GMA 2026 - Current Appropriation (HRTD)	P 378,000.00	
Capability Building Workshop on Critical Appreciative Learning Management for Avingal Panlipunan and Social Sciences Teachers - Batch 2	CID	Catering Services and Meeting Facilities, and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	07/2026	8/2026	GMA 2026 - Current Appropriation (HRTD)	P 1,039,000.00	
Division Training in Mastering Digital Tools for Learning Resource Quality Assurance	CID	Catering Services and Meeting Facilities, and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	07/2026	8/2026	GMA 2026 - Current Appropriation (HRTD)	P 890,000.00	
Resilience Camp 2026	SGOD - SMN (DRRM)	Catering Services and Meeting Facilities, Transportation, Subsidy to implementing schools and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	07/2026	8/2026	PSF 2025 - Continuing Appropriation	P 528,000.00	
2026 Division Science and Technology Fair	CID	Catering Services and Other Supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	08/2026	09/2026	GMA 2026 - Current Appropriation	P 28,720.00	
Post-Planning Activities for the Finalization of FY 2027 Division WFP	SGOD - PAR	Catering Services and Meeting Facilities	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	08/2026	09/2026	GMA 2026 - Current Appropriation	P 300,000.00	
Capability Building for PWDs and Senior Citizens on Social Inclusion	SGOD - HRD	Catering Services and Meeting Facilities (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	08/2026	09/2026	GMA 2026 - Current Appropriation	P 59,225.00	
PAGMAYA: A Celebration of Growth and Inclusivity for Young Learners Year 2	CID	Catering Services and Meeting Facilities, and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	08/2026	9/2026	GMA 2026 - Current Appropriation	P 95,887.00	
Enhancing Master Teachers' Skills and Competence in Action Research Writing	SGOD - PAR	Catering Services and Meeting Facilities, and other supplies (Goods)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	08/2026	9/2026	GMA 2026 - Current Appropriation (HRTD)	P 2,266,000.00	
Capability Building on Enhanced School Heads Development Program 3.0	SGOD - HRD	Catering Services and Meeting Facilities, and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	08/2026	9/2026	GMA 2026 - Current Appropriation (HRTD)	P 1,854,120.00	
Participation to Regional Science and Technology Fair 2026	CID	Catering Services and Transportation	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	09/2026	10/2026	GMA 2026 - Current Appropriation	P 33,000.00	
2026 SIDO Batangas Teachers Day Celebration	SGOD - HRD	Catering Services (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	09/2026	10/2026	GMA 2026 - Current Appropriation	P 102,600.00	
Division LR Expo 2026	CID	Catering Services and Meeting Facilities, and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	09/2026	10/2026	GMA 2026 - Current Appropriation	P 236,000.00	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PnP)	Column 11	Column 12
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
SY 2026-2027 Division Festival of Talents	CID	Transportation, Catering Services, Other Materials (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	09/2026	10/2026	GAA 2026 - Current Appropriation	P 290,597.00		
Kape at Pandesal: Scribiso at Mabuting Asal	CID	Catering Services (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	09/2026	10/2026	GAA 2026 - Current Appropriation	P 30,000.00		
National Book Month Celebration SDO Batangas - Online Book Reviews / Vlogging Contest	CID	Other Supplies (Goods), Recognition Materials and Prizes	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	09/2026	10/2026	GAA 2026 - Current Appropriation	P 10,800.00		
Conduct of Division Monitoring Evaluation and Plan Adjustment (DMEPA)	SGOD - SMME	Catering Services and Meeting Facilities, and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	09/2026	10/2026	GAA 2026 - Current Appropriation	P 377,250.00		
Enhancing Assessment in TLE through HOTS and SOLO Taxonomy for Highly Proficient Teachers	CID	Catering Services and Meeting Facilities, and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	09/2026	10/2026	GAA 2026 - Current Appropriation (HRTD)	P 1,251,000.00		
Pagsisipat at Aplikasyon Hula-hulan upang maging Angat at Matatag: PAHAM 2.0 - Makikling Kurso sa Pagbuo ng mga Kagangiang Interbensyon (KIT) sa Pagtuturo sa Pilipino	CID	Catering Services and Meeting Facilities, and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	09/2026	10/2026	GAA 2026 - Current Appropriation (HRTD)	P 409,500.00		
Capability Enhancement Training on Gender-Responsive Education for School Leaders	SGOD	Catering Services and Meeting Facilities, and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	09/2026	10/2026	GAA 2026 - Current Appropriation (HRTD)	P 491,400.00		
Harnessing Technical Competence on the Implementation of School Governance Council for Secondary School Heads and Public Schools District Supervisors	SGOD	Catering Services and Meeting Facilities, and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	09/2026	10/2026	GAA 2026 - Current Appropriation (HRTD)	P 1,134,000.00		
Preparatory Workshop on the Preparation of CY 2026 Annual Accomplishment Report	SGOD - SMME	Catering Services (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	10/2026	11/2026	GAA 2026 - Current Appropriation	P 28,000.00		
Workshop on the Preparation of CY 2026 Annual Accomplishment Report	SGOD - SMME	Catering Services and Meeting Facilities (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	10/2026	11/2026	GAA 2026 - Current Appropriation	P 180,000.00		
2026 KAPITANG Partners Recognition Rites Year 9	SGOD - SMN	Catering Services and Meeting Facilities	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	10/2026	11/2026	GAA 2026 - Current Appropriation	P 224,400.00		
Conduct of Division Campaign to End VAWC	SGOD	Advocacy materials (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	10/2026	11/2026	GAA 2026 - Current Appropriation	P 70,900.00		
2026 Gawad BALISONG	SGOD - HRD	Catering Services and Meeting Facilities, and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	10/2026	11/2026	GAA 2026 - Current Appropriation	P 962,000.00		
2026 Retirement Honors	SGOD - HRD	Catering Services and Meeting Facilities, and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	10/2026	11/2026	GAA 2026 - Current Appropriation	P 889,800.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	Column 11	Column 12
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
FY 2026 SDO Employee Performance Review and Evaluation	OSDS - PMT	Catering Services and Meeting Facilities, and other supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	10/2026	11/2026	GAA 2026 - Current Appropriation	P 992,200.00		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009									P 108,400,243.60		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Procurement of Common Use Office Supplies	Supply Office		Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	01/2026	03/2026	GAA 2026 - Current Appropriation	P 2,000,000.00		One-time requirement to use in daily operations
Insert additional rows as necessary.											

Note: Insert additional rows as necessary.

Prepared by:

[Signature]
ANABEL E. MAGALONA
Signature over Printed Name
Senior Education Program Specialist
Bids and Awards Committee Secretariat

Date : January 22, 2026

Recommended by:

[Signature]
JOEIT P. SANCIA, CESO
By the Authority of the Bids and Awards Committee:
Signature over Printed Name
OC, Assistant Schools Division Superintendent
Bids and Awards Committee Chairperson

Date : January 22, 2026

Approved by:

[Signature]
MARITES A. IBANEZ, CESO V
Signature over Printed Name
Schools Division Superintendent
Head of the Procuring Entity

Date : January 22, 2026

Total Amount of Estimated Budget for EPA Projects: N/A
Total Amount of CSEs to be purchased from PS-DBM: 2,000,000.00
Total Amount of Estimated Budget: P 110,400,243.60